

TOWN OF SYKESVILLE, MARYLAND

ORDINANCE NO. 295

AN ORDINANCE TO ADOPT AND APPROVE THE BUDGET AND SET TAX RATES FOR THE TOWN OF SYKESVILLE, MARYLAND FOR FISCAL YEAR 2016-2017.

WHEREAS, in accordance with Section C-42 of the Charter of the Town of Sykesville (the "Town") the Mayor and Town Council is required to enact an ordinance formally adopting the budget for each fiscal year; and

WHEREAS, this Ordinance is introduced for the purpose of adoption of the budget and to set the tax rates for the fiscal year beginning July 1, 2016 and ending June 30, 2017; and

WHEREAS, a public hearing was held at the Town Hall on April 25, 2016 and continued on May 9, 2016, regarding the proposed budget after notice was duly provided and advertised in a local newspaper of general circulation in the Town of Sykesville.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SYKESVILLE THAT:

Section 1. The budget attached hereto as "Exhibit A" be, and hereby is, adopted by the Town of Sykesville.

Section 2. The tax rate on all real property located within the limits of the Town of Sykesville is hereby set at \$0.35 per \$100.00 of assessed property value. The assessed property values shall be those used for real estate tax purposes as determined by the Carroll County office of the State Department of Assessments and Taxation.

Section 3. The tax rate applicable to personal property located within the limits of the Town of Sykesville is hereby set at 2.5 times the rate for real property that is \$0.875 per \$100.00 of assessed property value. The assessed property values shall be those used for personal property tax purposes as determined by the Carroll County office of the State Department of Assessments and Taxation.

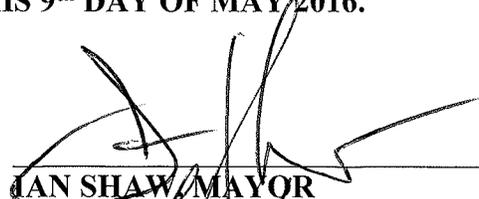
Section 4. The budget and tax rates established by this Ordinance shall be binding during the 2016-2017 fiscal year.

THIS ORDINANCE IS ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SYKESVILLE THIS 9th DAY OF MAY 2016.

ATTEST:



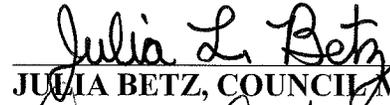
**JANICE PERRAULT
TOWN CLERK**



IAN SHAW, MAYOR



LEO KEENAN, III, COUNCIL PRESIDENT



JULIA BETZ, COUNCIL MEMBER



ANNA CARTER, COUNCIL MEMBER



STACY LINK, COUNCIL MEMBER



WILLIAM BLEAM, COUNCIL MEMBER



CHRISTOPHER TRUE, COUNCIL MEMBER



TOWN OF SYKESVILLE, MARYLAND

FISCAL YEAR 2016-2017

Ordinance No. 295

**Adopted
OPERATING BUDGET
AND
CAPITAL BUDGET**

For the Period beginning July 1, 2016 to June 30, 2017

Mayor Ian Shaw

Leo Keenan III, Council President

Council Member Julia Betz

Council Member Anna Carter

Council Member Stacy Link

Council Member William Blean

Council Member Christopher True

Town Manager Dawn Ashbacher

Treasurer Evelyn Sweet

**Town of Sykesville
Fiscal Year 2017
Operating and Capital Budget
By Department**

EXHIBIT A

Town of Sykesville Fiscal Year 2017 Operating and Capital Revenues- Page 2	\$ 2,737,556
Town of Sykesville Total Operating Expenses Budget - Page 3	\$ 2,357,468
Town of Sykesville Total Capital Expenses Budget - Page 4	\$ 380,088
Net Income	<u>0</u>

Town of Sykesville Fiscal Year 2017 Operating Budget by DepartmentRevenues

		<u>Fiscal Year 2017</u>
<u>Taxes</u>	<u>Total</u>	\$ 1,402,099
<u>Licenses and Permits</u>	<u>Total</u>	\$ 76,870
<u>Intergovernmental</u>	<u>Total</u>	\$ 1,116,551
<u>Service Fees</u>	<u>Total</u>	\$ 76,226
<u>Local and Program Revenue</u>	<u>Total</u>	\$ 21,350
<u>Revenue from Other Sources</u>	<u>Total</u>	\$ 44,460
Total Operating Budget Revenues		<u><u>\$ 2,737,556</u></u>

Town of Sykesville Fiscal Year 2017 Operating Budget by Department

Expenditures

		<u>Proposed</u>
		<u>Fiscal Year 2017</u>
<u>Mayor and Council</u>	<u>Total</u>	\$ 83,475
<u>Town Commissions</u>	<u>Total</u>	\$ 1,750
<u>Professional Services</u>	<u>Total</u>	\$ 104,938
<u>Administration</u>	Salaries	\$ 318,984
	Operating	\$ 67,330
	<u>Total</u>	\$ 386,314
<u>Public Safety</u>	Salaries	\$ 426,199
	Operating	\$ 80,650
	<u>Total</u>	\$ 506,849
<u>Public Works</u>	Salaries	\$ 228,798
	Operating	\$ 193,700
	<u>Total</u>	\$ 422,498
<u>Streets and Roads</u>	Salaries	\$ 5,550
	Operating	\$ 115,500
	<u>Total</u>	\$ 121,050
<u>Parks Maintenance</u>	<u>Total</u>	\$ 39,600
<u>Main Street</u>	<u>Total</u>	\$ 6,450
<u>Post Office and Visitor Center</u>	Salaries	\$ 33,576
	Operating	\$ 17,255
	<u>Total</u>	\$ 50,831
<u>Schoolhouse</u>	<u>Total</u>	\$ 4,044
<u>Gatehouse Museum</u>	Salaries	\$ 19,608
	Operating	\$ 14,430
	<u>Total</u>	\$ 34,038
<u>Parks and Recreation</u>	<u>Total</u>	\$ 5,000
<u>Employee Benefits</u>	<u>Total</u>	\$ 491,786
<u>Debt Service</u>	<u>Total</u>	\$ 98,845
Total Operating Budget Expenditures		<u>\$ 2,357,468</u>

Town of Sykesville Fiscal Year 2017 Capital Budget by Department

Capital Expenditures
Fiscal Year 2017

<u>Capital Outlay-Transfer to Capital Reserve</u>	All Terrain Vehicle	\$ 8,000
	Potential Sidewalk Repairs	\$ 25,000
	Total	\$ 33,000
<u>Capital Outlay- Public Safety</u>	Police Car	\$ 36,000
	Records Mgmt. System	\$ 13,775
	Total	\$ 49,775
<u>Capital Outlay- Town House</u>	Windows	\$ 3,000
	Security	\$ 15,000
	Townhouse Plaza Master Plan	\$ 5,000
	Total	\$ 23,000
<u>Capital Outlay - NPDES Joint Permit</u>	Total	\$ 34,556
<u>Capital Outlay - Public Works</u>	Salt Spreader	\$ 6,500
	Total	\$ 6,500
<u>Capital Outlay - Parks</u>	Little Sykes Storage Shed	\$ 6,000
	Linear Trail Widening	\$ 3,950
	Total	\$ 9,950
<u>Capital Outlay - Downtown</u>	Baldwin's Station Roof	\$ 15,000
	Parking Lot Islands	\$ 15,000
	Visitor Ctr/Post Office Snow Stops	\$ 9,000
	Oklahoma Ave/Baldwin Dr. Design	\$ 6,905
	Total	\$ 45,905
	<u>Capital Outlay - Street Paving</u>	Total
<u>Capital Outlay - 714 Sandosky</u>		\$ 45,000
Total Capital Budget		\$ 380,088